

Butts County School System Balanced Scorecard for 2024-2028

			FY24		FY25		FY26		FY27		FY28	
Strategic Goal	Performance Measures	Base-Line	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
eventnt	Increase the % of students grade 3 who demonstrate proficiency on EOG ELA	31%	33%	31%	35%		37%		39%		41%	
	Increase the % of students grade 4 who demonstrate proficiency on EOG ELA	24%	26%	28%	28%		31%		33%		35%	
	Increase the % of students grade 5 who demonstrate porficiency on EOG ELA	31%	33%	36%	35%		37%		39%		41%	
	Increase the % of students grade 3 who demonstrate proficiency on EOG Math	38%	40%	36%	42%		43%		45%		47%	
	Increase the % of students grade 4 who demonstrate proficiency on EOG Math	40%	42%	38%	44%		45%		47%		48%	
	Increase the % of students grade 5 who demonstrate porficiency on EOG Math	21%	23%	28%	26%		28%		30%		32%	
	Increase the % of student grade 3-5 who score at or above grade level on the lexile band according to EOG	56%	57%		58%		60%		61%		62%	
	Increase the % of grade 3-5 students completing a Beyond the core pathway	99%	99%		99%		99%		99%		99%	
	Increase the % of students grade 6 who demonstrate proficiency on EOG ELA	32%	34%	35%	36%		38%		40%		42%	
	Increase the % of students grade 7 who demonstrate proficiency on EOG ELA	32%	34%	26%	36%		38%		40%		42%	
	Increase the % of students grade 8 who demonstrate proficiency on EOG ELA	37%	39%	37%	41%		43%		44%		46%	
	Increase the % of students grade 6 who demonstrate proficiency on EOG Math	24%	26%	25%	28%		31%		33%		35%	
	Increase the % of students grade 7 who demonstrate proficiency on EOG Math	21%	23%	24%	26%		28%		30%		32%	
	Increase the % of students grade 8 who demonstrate proficiency on EOG Math	19%	21%	37%	24%		26%		28%		30%	
	Increase the % of Students grade 8 who demonstrate proficiency on EOC Alg 1	24%	26%	71%	28%		31%		33%		35%	
	Invcrease the % of Students grade 8 who demonstrate proficiency on High School physical science EOC	63%	64%	73%	65%		66%		67%		68%	
	Increase the % of students grade 6-8 who score at or above grade level on the lexile band according to EOG	60%	61%		62%		63%		64%		66%	

Excellence in Student Achi

Increase the % of grade 6-8 students completing a beyond the core pathway	99%	99%		99%		99%		99%		99%	
Increase the number of students who demonstrate proficiency on the Algebra I EOC	27%	29%	42%	31%		33%		35%		37%	
Increase the number of students who demonstrate proficiency on the Biology EOC	38%	40%	45%	42%		44%		45%		47%	
Increase the number of students who demonstrate proficiency on the American Lit EOC	32%	34%	28%	36%		38%		40%		42%	
Increase the % of students scoring at or above grade level on lexile baand according to American Lit EOC	63%	64%	59%	65%		66%		67%		68%	
Increase the number of students who demonstrate proficiency on the US History EOC	29%	31%	33%	33%		35%		37%		39%	
Increase the number of Students who pass EOPA	68		74								
Increase the number of students with NCCER Certification	0										
Increase the % of of students that are earning credit for accelerated Enrollment	61%	62%		63%		64%		65%		66%	
Increase the number of programs with indudstry certification	3										
Increase % of students completing a CTAE, advanced content, fine arts, or world language pathway	85%	86%		86%		87%		87%		87%	
Increase % of students that are college and career ready	60%	61%		62%		63%		64%		65%	
Increase % of students that scored a 3 or higher on at least one AP exam during high school	35%	37%	42%	39%		41%		42%		44%	
Increase the % of elementary school students absent less than 10% of enrolled days	79.22%	80%	83.02%	80%		81%		82%		82%	
Increase the % of middle school students absent less than 10% of enrolled days	73.15%	74%	82.19%	75%		75%		76%		77%	
Increase the % of high school students absent less than 10% of enrolled days	71.47%	72%	73.63%	73%		74%		75%		76%	
Increase the % of Students scoring at or above the 60th Percentile on NWEA MAP Achievement for EOY testing K-5 in ELA	32.33%	34%	37%	36%		38%		40%		42%	
Increase the % of Students scoring at or above the 60th Percentile on NWEA MAP Achievement for EOY testing K-5 in Math	33.66%	36%	35%	38%		39%		41%		43%	

	Increase the % of Students scoring at or above the 60th Percentile on NWEA MAP Achievement for EOY testing 6-8 in ELA	32.00%	34%	31%	36%		38%		40%		42%	
	Increase the % of Students scoring at or above the 60th Percentile on NWEA MAP Achievement for EOY testing 6-8 in Math	21.00%	23%	22%	26%		28%		30%		32%	
Excellence in our BCSS Team	Increase the number of Gifted Teachers	77										
	Increase the number of Math Endorsed Teachers	4										
	Increase the number of Reading endorsed teachers	20										
	Increase the number of Teaching Support Coach and Teacher Leader endorsements	9										
Excellence in Operations	Increase % of Maintenance work orders completed in 7 days or less	92%	92%	92%	92%		93%		93%		93%	
	Increase the % of Technology tickets closed out in 7 days or less	75%	76%	76%	76%		77%		78%		79%	
	Increase the % of participation in SNP Breakfast	54%	55%	54%	57%		58%		59%		60%	
	Increase the % of Participation in SNP Lunch	79%	80%	79%	80%		81%		81%		82%	
	Maintain Scores of 100 on Health Department inspections at all cafeterias	100%		100%								
	Reduce the cost of electricity usage in schools across the district											
Excellence in Culture and Climate	Increase number of parents participating in Title I Events											
	Increase the number of community partners											
	Increase the number of Volunteer Opportunities											
	Increase % of students involved in school based extracurricular activities grades 6-12											

	Baseline year will be FY 24
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